

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION OBJETO DEL GASTO (CAPITULO) MAYOR SECUNDARIO  
PERIODO: DICIEMBRE 2025

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
5	PARTICIPACIONES	01	1	64,440,791.00	- 638,407.42	63,802,383.58	63,802,383.58	63,802,383.58	0.00
			2	600,000.00	98.00	599,902.00	599,902.00	599,902.00	0.00
			3	10,780,733.00	638,407.42	11,419,140.42	11,418,403.42	10,293,488.68	737.00
TOTAL GENERAL				<b>75,821,524.00</b>	<b>98.00</b>	<b>75,821,426.00</b>	<b>75,820,689.00</b>	<b>74,695,774.26</b>	<b>737.00</b>

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
1	INGRESOS ESTATALES	00	1	0.00	1,803,084.69	1,803,084.69	1,803,084.69	1,803,084.69	0.00
			3	0.00	237,396.00	237,396.00	237,396.00	0.00	0.00
			5	0.00	1,108,086.67	1,108,086.67	1,108,086.67	0.00	0.00
TOTAL GENERAL				0.00	3,148,567.36	3,148,567.36	3,148,567.36	1,803,084.69	0.00

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
4	INGRESOS PROPIOS	00	2	4,157,522.00	539,895.13	4,697,417.13	4,697,417.13	4,697,417.13	0.00
			3	9,381,028.00	- 90,254.25	9,290,773.75	9,290,773.75	9,285,773.75	0.00
			4	0.00	805,500.00	805,500.00	805,500.00	805,500.00	0.00
TOTAL GENERAL				13,538,550.00	1,255,140.88	14,793,690.88	14,793,690.88	14,788,690.88	0.00