

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION OBJETO DEL GASTO (CAPITULO) MAYOR SECUNDARIO
PERIODO: DICIEMBRE 2024

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	SUBSIDIO FEDERAL U006		1	61,785,143.00	2,043,737.97	63,828,880.97	63,828,880.97	63,828,880.97	0.00
			2	764,000.00	- 55,992.78	708,007.22	708,007.22	708,007.22	0.00
			3	11,328,220.00	1,244,951.10	12,573,171.10	12,573,171.10	12,573,171.10	0.00
TOTAL GENERAL				73,877,363.00	3,232,696.29	77,110,059.29	77,110,059.29	77,110,059.29	0.00

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	S247		2	0.00	32,121.76	32,121.76	32,121.76	32,121.76	0.00
			5	0.00	123,330.50	123,330.50	123,330.50	123,330.50	0.00
				0.00	155,452.26	155,452.26	155,452.26	155,452.26	0.00