

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION OBJETO DEL GASTO (CAPITULO) MAYOR SECUNDARIO
PERIODO: DICIEMBRE 2024

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	PARTICIPACIONES (SUBSIDIO ESTATAL)		1	61,785,143.00	6,633,389.54	68,418,532.54	68,418,532.54	68,418,532.54	0.00
			2	500,000.00	- 36.00	499,964.00	499,964.00	499,964.00	0.00
			3	11,592,220.00	- 711,487.96	10,880,732.04	10,880,732.04	10,880,732.04	0.00
TOTAL GENERAL				73,877,363.00	5,921,865.58	79,799,228.58	79,799,228.58	79,799,228.58	0.00

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	INGRESOS ESTATALES		1	0.00	391,867.17	391,867.17	391,867.17	391,867.17	0.00
TOTAL GENERAL				0.00	391,867.17	391,867.17	391,867.17	391,867.17	0.00

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	ESTATAL RPD		2	4,072,002.00	- 50,045.54	4,021,956.46	4,021,956.46	4,021,956.46	0.00
			3	8,416,548.00	- 441,899.94	7,974,648.06	7,974,648.06	7,974,648.06	0.00
			4	635,000.00	50,000.00	685,000.00	685,000.00	685,000.00	0.00
TOTAL GENERAL				13,123,550.00	- 441,945.48	12,681,604.52	12,681,604.52	12,681,604.52	0.00

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	ESTATAL RPA		2	0.00	284,054.40	284,054.40	284,054.40	284,054.40	0.00
			3	0.00	361,452.00	361,452.00	361,452.00	361,452.00	0.00
			4	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
			5	0.00	46,289.50	46,289.50	46,289.50	46,289.50	0.00
TOTAL GENERAL				0.00	741,795.90	741,795.90	741,795.90	741,795.90	0.00