

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION OBJETO DEL GASTO (CAPITULO) MAYOR SECUNDARIO  
PERIODO: DICIEMBRE 2023

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	SUBSIDIO ESTATAL		1	61,361,756.00	6,005,198.00	67,366,954.00	67,327,198.37	67,327,198.37	39,755.63
			2	-	100,000.00	100,000.00	100,000.00	100,000.00	-
			3	9,690,689.00	1,622,247.98	11,312,936.98	11,312,427.06	10,704,895.06	608,041.92
TOTAL GENERAL				71,052,445.00	7,727,445.98	78,779,890.98	78,739,625.43	78,132,093.43	647,797.55

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	ESTATAL RPD		2	3,092,898.00	- 243,623.13	2,849,274.87	2,849,274.85	2,849,274.85	0.02
			3	5,413,947.00	755,815.00	6,169,762.00	6,024,004.56	6,010,478.96	159,283.04
			4	292,050.00	296,450.00	588,500.00	585,884.15	585,884.15	2,615.85
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TOTAL GENERAL				8,798,895.00	808,641.87	9,607,536.87	9,459,163.56	9,445,637.96	161,898.91

FF	DESFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	ESTATAL RPA		2	-	526,305.59	526,305.59	95,134.89	95,134.89	431,170.70
			3	-	202,959.20	202,959.20	92,959.20	92,959.20	110,000.00
			4	-	50,000.00	50,000.00	-	-	50,000.00
			5	-	78,800.00	78,800.00	-	-	78,800.00
TOTAL GENERAL				-	858,064.79	858,064.79	188,094.09	188,094.09	669,970.70