

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION OBJETO DEL GASTO (CAPITULO) MAYOR SECUNDARIO
PERIODO: DICIEMBRE 2022

FF	DEFFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	SUBSIDIO ESTATAL		1	59,844,422.00	5,121,243.00	64,965,665.00	60,533,137.63	60,533,137.63	4,432,527.37
			2	-	180,000.00	180,000.00	179,999.98	179,999.98	0.02
			3	2,155,578.00	9,751,647.00	11,907,225.00	11,626,124.86	11,626,124.86	281,100.14
TOTAL GENERAL				62,000,000.00	15,052,890.00	77,052,890.00	72,339,262.47	72,339,262.47	4,713,627.53

FF	DEFFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	ESTATAL RPD		2	2,809,970.00	- 2,778,722.71	31,247.29	31,247.29	31,247.29	-
			3	2,826,484.00	- 2,127,771.35	698,712.65	698,690.91	698,690.91	21.74
			4	1,089,319.00	- 1,077,022.00	12,297.00	12,297.00	12,297.00	-
TOTAL GENERAL				6,725,773.00	- 5,983,516.06	742,256.94	742,235.20	742,235.20	21.74

FF	DEFFF	PROCEDENCIA	CAPITULO	APROBADO	AMP/RED	MODIFICADO	DEVENGADO	PAGADO	USB-EJER
	ESTATAL RPS		2	-	1,610,225.47	1,610,225.47	1,537,358.59	1,537,358.59	72,866.88
			3	-	8,986,356.02	8,986,356.02	6,367,361.77	6,367,361.77	2,618,994.25
			4	-	266,799.88	266,799.88	266,069.88	266,069.88	730.00
TOTAL GENERAL				-	10,863,381.37	10,863,381.37	8,170,790.24	8,170,790.24	2,692,591.13