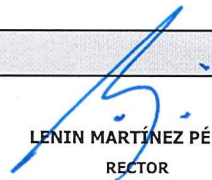
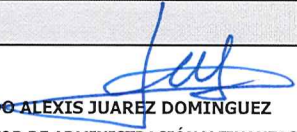


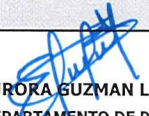
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	(1)	(2)	3=(1+2)	(4)	(5)	
Gasto Corriente	150,903,784.00	5,374,687.00	156,278,471.00	72,088,812.94	71,046,428.85	84,189,658.06
Gasto de Capital	0.00	0.00	0.00	0.00	0.00	0.00
Amortización de la Deuda y Disminución de Pasivos	0.00	0.00	0.00	0.00	0.00	0.00
Pensiones y Jubilaciones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	150,903,784.00	5,374,687.00	156,278,471.00	72,088,812.94	71,046,428.85	84,189,658.06



LENIN MARTÍNEZ PÉREZ
RECTOR



ALDO ALEXIS JUÁREZ DOMÍNGUEZ
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS



ANA AURORA GUZMAN LOPEZ
ENCARGADA DEL DEPARTAMENTO DE PROGRAMACIÓN Y
PRESUPUESTO