

ID del	gasto	Presupuesto aprobado	(Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1	1000 SERVICIOS PERSONALES	\$ 112,091,124.78	-\$1,010,964.81	\$ 113,102,089.59	\$ 47,913,390.16	\$ 43,648,992.44	\$ 65,188,699.44
2	2000 MATERIALES Y SUMINISTRO	\$ 1,780,259.04	-\$360,121.53	\$ 2,140,380.57	\$ 671,295.65	\$ 530,423.35	\$ 1,469,084.92
3	3000 SERVICIOS GENERALES	\$ 15,768,240.33	-\$19,883,751.04	\$ 35,651,991.37	\$ 16,296,828.67	\$ 15,896,043.31	\$ 19,355,162.70
4	4000 TRANSFERENCIAS,ASIGNACIONES, SI	\$ 8,500.00	\$1,249,829.73	\$ 1,258,329.73	\$ 990,088.73	\$ 808,893.30	\$ 268,241.00
5	5000 BIENES MUEBLES,INMUEBLES E INTA	\$ 66,117.85	\$10,188.99	\$ 55,928.86	\$ 8,143.20	\$ 2,714.40	\$ 47,785.66
	TOTAL	\$ 129,714,242.00	-\$19,994,818.66	\$ 152,208,720.12	\$ 65,879,746.41	\$ 60,887,066.80	\$ 86,328,973.72