

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto)

MAYOR SECUNDARIO

Período Actual: MAR-18

DesFF (Varios elementos)

Capítulo	COG	Valores						
		Aprobado	Amp/Red	Modificado	Devengado	Pagado	Sub-Ejer	
1		65252963.08	2029081.51	67282044.59	14975523.07	14975523.07	52306521.52	
11301		0	4500	4500	4500	4500	0	
12101		0	4500	4500	4500	4500	0	
13101		1555952.3	-125612.3	1430340	251040	251040	1179300	
13104		0	274475.71	274475.71	274475.71	274475.71	0	
13201		5398292.46	1434040.87	6832333.33	1434040.87	1434040.87	5398292.46	
13202		9136170.64	-1753.1	9134417.54	3122.8	3122.8	9131294.74	
13203		98060	-98060	0	0	0	0	
14106		16579902.41	305810.03	16885712.44	3733566.35	0	13152146.09	
14202		3248881.77	-114992.2	3133889.57	623474.1	406933.32	2510415.47	
15202		147340	-50000	97340	0	0	97340	
15401		10673562.12	-437635.27	10235926.85	1657750.22	1657750.22	8578176.63	
2		64902.54	17023.83	81926.37	4728.38	2941.98	77197.99	
21201		64704.8	40823.76	105528.56	3132	0	102396.56	
21401		12369	20059.27	32428.27	5732.54	332.74	26695.73	
21502		0	13330.31	13330.31	0	0	13330.31	
21503		87751.7	62196.73	149948.43	28079.66	15180.46	121868.77	
21601		90015	75370.9	165385.9	55676.36	27968.69	109709.54	
21701		13256	0	13256	0	0	13256	
22102		104845	19495	124340	12000	0	112340	
22104		43633	5001.22	48634.22	5001.22	5001.22	43633	
22301		0	1000	1000	0	0	1000	
23401		80000	-40000	40000	0	0	40000	
23901		25825	0	25825	0	0	25825	
24301		0	150.8	150.8	0	0	150.8	
24401		0	87	87	0	0	87	
24601		0	2144.84	2144.84	2134.4	0	10.44	

2	24701	0	8285.31	8285.31	0	0	8285.31
	24901	0	688.1	688.1	256	256	432.1
	25101	3569	5228.33	8797.33	0	0	8797.33
	25201	7500	0	7500	0	0	7500
	25301	25369	147	25516	147	147	25369
	25401	55090	0	55090	0	0	55090
	25501	12539	0	12539	0	0	12539
	25901	0	1392	1392	0	0	1392
	25902	5000	0	5000	4999.99	0	0.01
	26103	800000	235370	1035370	140000	140000	895370
	26105	0	281.02	281.02	0	0	281.02
	27101	114420	-57323.89	57096.11	0	0	57096.11
	27102	79517	0	79517	0	0	79517
	27201	69478	0	69478	0	0	69478
	27301	6137	0	6137	0	0	6137
	29101	0	139.04	139.04	0	0	139.04
	29201	0	238.21	238.21	69.6	69.6	168.61
	29401	12538	27054.6	39592.6	0	0	39592.6
	29601	0	2308.4	2308.4	2308.4	0	0
	29901	1800	0	1800	0	0	1800
3	31101	5185362	-541988.76	4643373.24	619744	619744	4023629.24
	31201	23596	0	23596	15500	15500	8096
	31301	6250	3110	9360	9360	9360	0
	31401	30000	56978.46	86978.46	84898.59	84898.59	2079.87
	31603	215327.88	182622.44	397950.32	347027.64	347027.64	50922.68
	31801	0	8365.48	8365.48	348	0	8017.48
	32201	40000	0	40000	40000	40000	0
	32301	37789	30014.8	67803.8	22550.4	0	45253.4
	32302	12848	0	12848	9048	0	3800
	32502	32569	3775.88	36344.88	32993.88	0	3351
	32701	255457.26	-74790.2	180667.06	0	0	180667.06
	33104	1158047.89	4023498.27	5181546.16	4430469.84	4408016.64	751076.32
	33106	450000	113041.98	563041.98	113041.98	0	450000

3	33304	0	19851.66	19851.66	0	0	19851.66
	33401	131416	0	131416	0	0	131416
	33801	2244000	0	2244000	360597.6	180298.8	1883402.4
	34102	0	24986.04	24986.04	16828.7	16828.7	8157.34
	35101	0	15780	15780	15780	15780	0
	35201	111000	92532.12	203532.12	98436.44	40863.32	105095.68
	35501	0	32717.82	32717.82	20426.75	0	12291.07
	35701	12569	0	12569	0	0	12569
	35801	1648999	45898.42	1694897.42	313298.42	154259.54	1381599
	35901	1750200	0	1750200	220399.9	104399.9	1529800.1
4	37104	102526.92	40307.38	142834.3	28440.46	0	114393.84
	37106	34252.46	-4872	29380.46	0	0	29380.46
	37204	0	7920	7920	1460	1460	6460
	37504	151352	142427.15	293779.15	15768.48	15768.48	278010.67
	37602	12598	0	12598	0	0	12598
	37902	0	350	350	0	0	350
	38201	32156	2228.96	34384.96	0	0	34384.96
	38301	13268	11752.86	25020.86	0	0	25020.86
	38501	0	1144	1144	1144	1144	0
	39202	690639.92	1053961.29	1744601.21	1163216.32	1156132.32	581384.89
5	39501	0	16195.56	16195.56	16195.56	16195.56	0
	39602	52000	-31112	20888	0	0	20888
	39801	1334016	-116364	12117652	304413	304413	913239
	43901	0	110257	110257	0	0	110257
	44102	0	87942	87942	11012	10200	76930
	44103	8500	85000	93500	8500	8500	85000
	44201	0	144719.46	144719.46	105000	105000	39719.46
	44401	0	108079.22	108079.22	0	0	108079.22
	44402	0	901247.73	901247.73	778027.31	748355.32	123220.42
	51501	0	49521.76	49521.76	17749.97	0	31771.79
52101	0	22300	22300	0	0	22300	
52301	0	2662.59	2662.59	0	0	2662.59	
56901	66117.85	0	66117.85	0	0	66117.85	

5	56902	0	1839.2	1839.2	0	0	1839.2
	59101	0	10000	10000	0	0	10000
Total							
Genera							
1		129714242	10344249.6	140058491.6	32443435.91	27603429.49	107615055.7