

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN OBJETO DEL GASTO (CAPÍTULO) MAYOR SECUNDARIO
PERIODO ACTUAL: DICIEMBRE 2018**

| FF1 | DESFF | PROCEDENCIA | CAPÍTULO | APROBADO | AMP/RED | MODIFICADO | DEVENGADO | PAGADO | SUB-EJER |
|--------------|---------------------|-------------|----------|---------------|----------------|---------------|---------------|---------------|----------|
| 15 | SUBSIDIO ESTATAL | 152801 | 1 | 52,594,372.38 | -11,059,110.36 | 41,535,262.02 | 41,535,262.02 | 41,535,262.02 | 0.00 |
| | | | 2 | 1,588,095.24 | -421,206.49 | 1,166,888.75 | 1,166,888.75 | 1,166,888.75 | 0.00 |
| | | | 3 | 9,658,213.38 | 4,996,526.60 | 14,654,739.98 | 14,654,739.98 | 14,654,739.98 | 0.00 |
| | | | 4 | 0.00 | 784,131.30 | 784,131.30 | 784,131.30 | 784,131.30 | 0.00 |
| | | | 5 | 0.00 | 2,714.40 | 2,714.40 | 2,714.40 | 2,714.40 | 0.00 |
| TOTAL | | | | 63,840,681.00 | -5,696,944.55 | 58,143,736.45 | 58,143,736.45 | 58,143,736.45 | 0.00 |

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|--------------|---------------------|-------------|----------|----------|--------------|--------------|--------------|--------------|----------|
| 25 | SUBSIDIO ESTATAL | 252300 | 1 | 0.00 | 72,769.43 | 72,769.43 | 72,769.43 | 72,769.43 | 0.00 |
| | | | 2 | 0.00 | 71,775.00 | 71,775.00 | 71,775.00 | 71,775.00 | 0.00 |
| | | | 3 | 0.00 | 7,539,497.12 | 7,539,497.12 | 7,539,497.12 | 7,539,497.12 | 0.00 |
| TOTAL | | | | 0.00 | 7,684,041.55 | 7,684,041.55 | 7,684,041.55 | 7,684,041.55 | 0.00 |

| | | | | | | | | | |
|----------------------|--|--|--|---------------|--------------|---------------|---------------|---------------|------|
| TOTAL GENERAL | | | | 63,840,681.00 | 1,987,097.00 | 65,827,778.00 | 65,827,778.00 | 65,827,778.00 | 0.00 |
|----------------------|--|--|--|---------------|--------------|---------------|---------------|---------------|------|